

S-E-C-R-E-T

ATTACHMENT A

I. Executive Summary

A short synopsis of the major issues presented in the paper.

II. Overview

- A. Brief description of the major concerns that have driven your component's resource strategy for the past several years.
- B. Brief review of the current major issues within your component's operation.
- C. Future directions, themes, and potential problem areas.

III. The Phase II Planning Papers

Describe the impact of and your response to potential requirements identified in each of the Phase III Planning Papers and prepare alternatives to support these requirements.

IV. Resource Requirements

List the resources needed to accomplish the capabilities identified in Section III above and include resources needed to cover proposed alternative courses of action. The list should be in priority order based on potential for significant improvements in your operation.

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